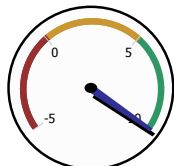
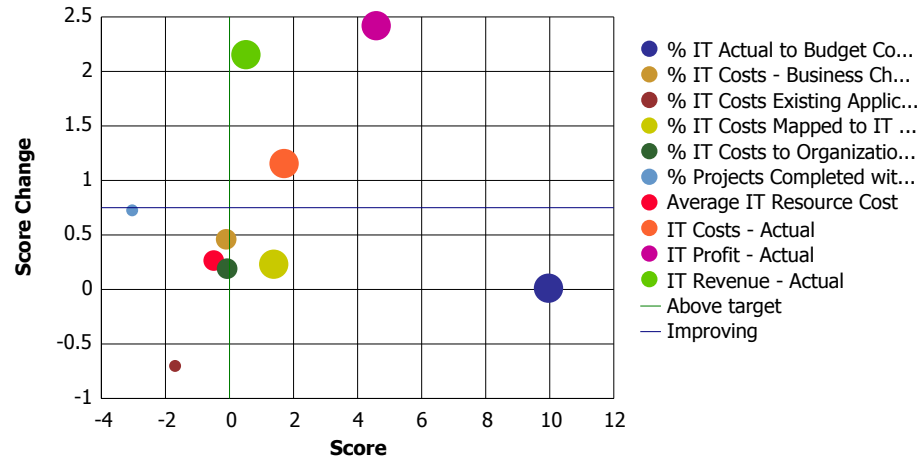


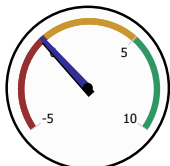
# Metricus Scorecard Performance Summary

## IT Service Balanced Scorecard - Financial

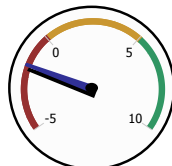
Metric	Actual	Target	Status
% IT Actual to Budget Cost Variance	-26.62%	0.00%	<span style="color: green;">●</span>
% IT Costs - Business Chargeback	74.35%	75.00%	<span style="color: orange;">◆</span>
% IT Costs Existing Applications	6.66%	5.00%	<span style="color: red;">■</span>
% IT Costs Mapped to IT Services	82.10%	75.00%	<span style="color: green;">●</span>
% IT Costs to Organization Revenue	4.07%	4.00%	<span style="color: orange;">◆</span>
% Projects Completed within Budget	75.00%	90.00%	<span style="color: red;">■</span>
Average IT Resource Cost	4,113	4,000	<span style="color: orange;">◆</span>
IT Costs - Actual	330,225	400,000	<span style="color: green;">●</span>
IT Profit - Actual	-145,254	-270,000	<span style="color: green;">●</span>
IT Revenue - Actual	184,971	180,000	<span style="color: green;">●</span>



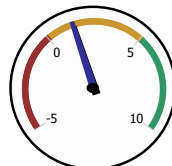
% IT Actual to Budget Cost Variance



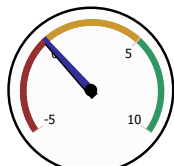
% IT Costs - Business Chargeback



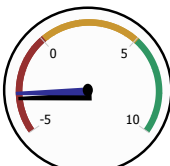
% IT Costs Existing Applications



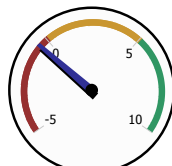
% IT Costs Mapped to IT Service



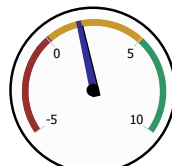
% IT Costs to Organization Revenue



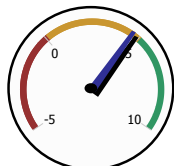
% Projects Completed within Budget



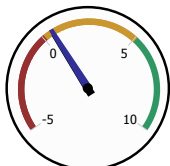
Average IT Resource Cost



IT Costs - Actual



IT Profit - Actual



IT Revenue - Actual

